

LICENSING COMMITTEE

APPENDIX A

ITEM No.	BUDGET HEADING
	LICENSING

TOTAL

BUDGET PROFILE 2006/07			
Budget Profile To End February-07 £	Actual To End February-07 £	Variance vs. Profile To February-07	
		£	%
(67,712)	(185,266)	(117,554)	(173.6%)

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BUDGET FORECAST 2006/07			
Total Budget £	Forecast Year End Outturn £	Variance vs. Total Budget	
		£	%
(66,900)	(134,109)	(67,209)	(100.5%)
		0	

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